Growth Deal Programme

Annex D

Local Transport Board (Confirmed)	Total Cost	Total Ask	13/14	14/15	15/16	16/17	17/18	18/19	19-20	20-21
Bicester: London Road Level Crossing	**27.40**	**2.30**								
Oxford: Northern Gateway A40 Cutteslowe Roundabout	**4.30**	**3.80**								
Science Vale: Wantage Eastern Link Road	**14.00**	**4.50**								
	45.70	**10.60**								
City Deal (confirmed)										
Science Transit - Hinskey Interchange	**23.5**	**8.7**								
Northern Gateway	**17.8**	**7.3**								
Access to the EZ	**28.8**	**6.1**								
Harwell Innovation Hub	**14.1**	**7**								
Culham Advanced Manufacturing Hub	**21.2**	**7.8**								
Bio Escalator	**22**	**11**								
Begbroke Innovation Accelerator	**11.2**	**4.2**								
Oxfordshire Innovation Support Programme	**7**	**2**								
Oxfordshire Experience for work	**24**	**1.5**								
Oxford Accelerated Housing programme										
	146.1	**55.6**								
SEP schemes (TBC June 2014) LGF										
Centre for Applied Superconductivity	6.5	4.49								
Advanced propulsion centre	10	4.99								
Northern Gateway Innovation Area	286.7	12.02								
Innovation e-infrastructure	52	20.99								
Centre for 5G telecommunications and its applications	11	2								
Oxfordshire Business Support Hub for Business, Innovation & Export	14.8	7.2								

National Science Centre	25	12.5								
Clinical Bio Manufacturing Centre	6	3								
Oxfordshire Centre for Technology and Innovation	7.84	4.5								
Advanced Engineering and Technology Skills Centre (ASC)	5.9	4								
Active Care Suite	0.9	0.72								
Animal Husbandry	1.5	1								
Harwell Oxford Education and training Hub	12	10								
Oxfordshire Flood Risk Management Scheme	125	62.5								
Didcot Station Building Enhancements	25	2								
Westgate Knowledge & Skills Exchange Centre	400	5								
Didcot Town Centre Knowledge & Skills Exchange Centre	120	4								
Upstream flood Storage at Northway	1.9	0.6								
County Houses Project	0.56	0.56								
Headington Phase 1 & Eastern Arc Transport Improvements	12.5	8.2								
A34 improvements Phase 1 (Including Seacourt P&R)	23.62	21.32								
Bicester London Road - Level Crossing - phase 1 Cycle/Ped Crossing	3.6	1.3								
Bicester Charbridge Lane Railway crossing	8.75	7.5								
Didcot Station Car Park Expansion (Foxhall Rd)	23	9.5								
Oxford City Transport - West End	8.8	4.6								
Science Vale Cycle Network Improvements	4.91	4.52								
Oxford Station Gateway	72	40								
Oxford Science Transit Phase 2 - A40 Public Transport improvements	40	35								
Bicester improvements to peripheral routes	35	22.5								
Access to EZ - A417 improvements	4	3								
Oxpens pedestrian and cycle bridge	4	3.6								
	1352.78	**323.11**								